



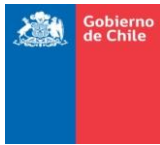
# INFORME GASTOS C/FACTURA & GASTOS MENORES

31 OCTUBRE DE 2015

Fundación Prodemu



C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
<b>100 I REGION</b>				
101	Casa Regional	205.888	6.715.739	6.921.627
102	Prov. Iquique	210.442	9.069.232	9.279.674
103	Prov. Tamarugal	136.100	241.785	377.885
<b>200 II REGION</b>				
201	Casa Regional	1.172.174	5.212.066	6.384.240
202	Prov. Antofagasta	1.682.130	9.301.794	10.983.924
203	Prov. Tocopilla	157.201	4.479.041	4.636.242
204	Prov. Calama	1.219.457	6.679.386	7.898.843
<b>300 III REGION</b>				
301	Casa Regional	10.869	5.970.020	5.980.889
302	Prov. Copiapó	2.461.276	6.489.123	8.950.399
303	Prov. Chañaral	68.299	4.860.417	4.928.716
304	Prov. Huasco	238.291	6.445.766	6.684.057
<b>400 IV REGION</b>				
401	Casa Regional	135.793	6.214.764	6.350.557
402	Prov. Elqui	1.103.000	11.443.314	12.546.314
403	Prov. Limari	3.104.634	8.675.993	11.780.627
404	Prov. Choapa	886.106	8.979.395	9.865.501
<b>500 V REGION</b>				
501	Casa Regional	852.405	5.193.600	6.046.005
502	Prov. de Valparaíso	2.628.926	9.149.913	11.778.839
503	Prov. Marga - Marga	33.862	9.509.027	9.542.889
504	Prov. Petorca	1.616.090	11.357.460	12.973.550
505	Prov. San Felipe	3.090.054	7.350.009	10.440.063
506	Prov. Los Andes	2.038.367	8.574.508	10.612.875
507	Prov. Quillota	1.558.392	9.486.371	11.044.763
508	Prov. San Antonio	6.009.316	12.048.950	18.058.266
509	Prov. Isla de Pascua	107.888	5.558.826	5.666.714
<b>600 VI REGION</b>				
601	Casa Regional	315.394	6.704.442	7.019.836
602	Prov. Cachapoal	714.457	11.457.328	12.171.785
603	Prov. Colchagua	3.324.147	10.272.053	13.596.200
604	Prov. Cardenal Caro	3.004.772	9.283.075	12.287.847
<b>700 VII REGION</b>				
701	Casa Regional	495.809	7.987.783	8.483.592
702	Prov. Talca	1.107.080	10.921.781	12.028.861
703	Prov. Linares	658.716	8.677.696	9.336.412
704	Prov. Curico	4.206.477	11.373.665	15.580.142
705	Prov. Cauquenes	1.178.712	9.186.003	10.364.715
706	INDAP - Parral	1.094.044	3.656.383	4.750.427
<b>800 VIII REGION</b>				
801	Casa Regional	501.379	7.859.817	8.361.196
802	Prov. Concepción	3.141.580	13.113.547	16.255.127
803	Prov. Ñuble	264.042	16.329.823	16.593.865
804	Prov. Arauco	1.351.273	9.021.527	10.372.800
805	Prov. Bio Bio	2.379.197	12.184.857	14.564.054
806	INDAP - Laja Diguillin	-	3.454.350	3.454.350
807	INDAP - Alto Bio-Bio	640.000	2.430.000	3.070.000
808	INDAP - Ñuble Costa	-	1.809.900	1.809.900
<b>900 IX REGION</b>				
901	Casa Regional	231.807	6.707.648	6.939.455
902	Prov. Cautin	5.039.430	13.275.258	18.314.688
903	Prov. Malleco	1.381.773	12.674.150	14.055.923
904	INDAP - Carahue	18.876	3.454.557	3.473.433
905	INDAP - Imperial	5.457.649	1.531.103	6.988.752
906	INDAP - Lautaro	863.268	1.953.416	2.816.684
907	INDAP - Ercilla	-	1.709.087	1.709.087
908	INDAP - Loncoche	-	2.379.831	2.379.831
<b>1000 X REGION</b>				
1001	Casa Regional	576.311	5.103.671	5.679.982
1002	Prov. Llanquihue	3.611.373	14.603.533	18.214.906
1003	Prov. Osorno	3.492.931	12.411.745	15.904.676
1004	Prov. Chiloé	1.171.896	12.822.707	13.994.603



# INFORME GASTOS C/FACTURA & GASTOS MENORES

31 OCTUBRE DE 2015

Fundación Prodemu



C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1005	Prov. Palena	-	-	-
<b>1100</b>	<b>XI REGION</b>			
1101	Casa Regional	2.685.288	6.880.937	9.566.225
1102	Prov. Coyhaique	1.074.224	9.551.394	10.625.618
1103	Prov. Aysen	2.013.195	7.358.596	9.371.791
1104	Prov. General Carrera	4.927.552	6.642.741	11.570.293
1105	Prov. Capitan Prat	2.217.860	5.330.986	7.548.846
<b>1200</b>	<b>XII REGION</b>			
1201	Casa Regional	367.959	5.335.496	5.703.455
1202	Prov. Magallanes	216.245	8.007.941	8.224.186
1203	Prov. Ultima Esperanza	439.472	5.744.926	6.184.398
1204	Prov. Tierra del Fuego	401.140	7.046.816	7.447.956
<b>1300</b>	<b>REGION METROPOLITANA</b>			
1301	Casa Regional	2.779.569	9.871.714	12.651.283
1302	Stgo. SUR I	96.016	15.238.222	15.334.238
1303	Stgo. SUR II	140.000	7.858.233	7.998.233
1304	Stgo. NORTE I	1.908.997	6.700.545	8.609.542
1305	Stgo. NORTE II	367.260	8.307.740	8.675.000
1306	Prov. Del Maipo	802.536	13.874.840	14.677.376
1307	Prov. Cordillera	1.895.745	8.139.037	10.034.782
1308	Prov. Chacabuco	1.948.662	9.584.213	11.532.875
1309	Prov. Talagante	577.000	11.696.680	12.273.680
1310	Prov. Melipilla	2.727.422	8.908.419	11.635.841
<b>1400</b>	<b>XIV REGION</b>			
1401	Casa Regional	417.432	7.047.473	7.464.905
1402	Prov. Valdivia	1.368.343	13.286.386	14.654.729
1403	Prov. Del Ranco	157.037	11.751.616	11.908.653
<b>1500</b>	<b>XV REGION</b>			
1501	Casa Regional	134.990	5.995.387	6.130.377
1502	Prov. Arica	402.990	10.863.108	11.266.098
1503	Prov. Parinacota	986.503	3.424.811	4.411.314
<b>1600</b>	<b>CASA MATRIZ</b>			
1601	Dir. Nacional	667.743	13.672.025	14.339.768
1602	Dir. de Administración & Finanzas	44.025.276	23.570.033	67.595.309
1603	Dir. de Planificación	134.863	16.616.993	16.751.856
1604	Dir. de Comunicaciones	1.340.715	8.891.230	10.231.945
1605	Dir. de R.R.H.H.	15.193.573	21.294.255	36.487.828
1606	Dir. de Programas y Gestión Regional	3.455.696	16.921.820	20.377.516
1607	Auditoria Interna	-	18.086.987	18.086.987
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	127.648	72.648	55.000
1610	Convenio INDAP Prodemu	4.153.047	6.850.232	11.003.279
1611	Regiones	41.336.242	44.845.333	86.181.575
1612	Convenio A.D.F.	44.826	-	44.826
1613	Convenio D.C.L.	810.328	-	810.328
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	-	1.843.630	1.843.630
1616	Unidad Técnica de Capacitación	-	1.902.363	1.902.363
<b>TOTAL</b>		<b>219.292.747</b>	<b>812.227.745</b>	<b>1.031.520.492</b>